

Use of CDBG Funds by DAVIS, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$122,264.18	15.08%
21D	AP	Fair Housing Activities	\$48,462.50	5.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$170,726.68	21.06%
12	HR	Construction of Housing	\$404,767.29	49.92%
Subtotal for: HOUSING			\$404,767.29	49.92%
03	PI	Public Facilities and Improvements (General)	\$120,000.00	14.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$120,000.00	14.80%
05	PS	Public Services (General)	\$37,504.69	4.63%
05A	PS	Senior Services	\$25,059.48	3.09%
05B	PS	Services for The Disabled	\$5,436.10	0.67%
05D	PS	Youth Services	\$9,154.30	1.13%
05M	PS	Health Services	\$13,875.00	1.71%
05O	PS	Mental Heath Services	\$24,315.13	3.00%
Subtotal for: PUBLIC SERVICES			\$115,344.70	14.23%
Total Disbursements			\$810,838.67	100%